

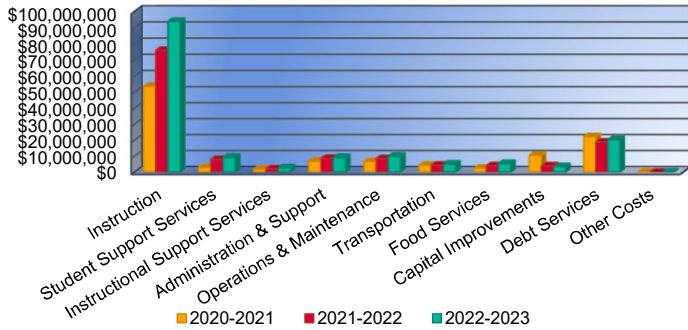
MAIZE
BUDGET
AT A GLANCE
2022-2023

USD 266

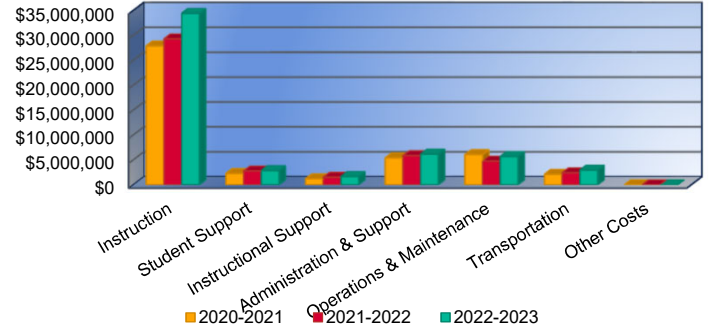
Sedgwick County

USD 266 - Maize

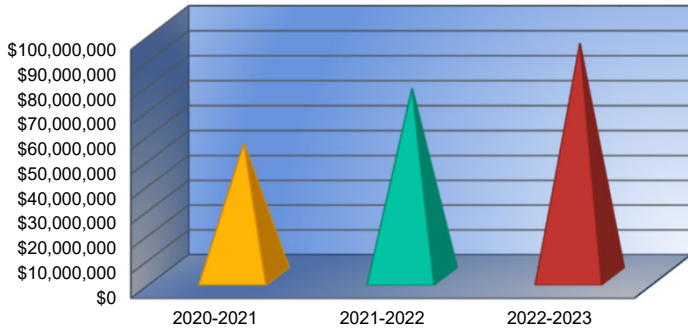
Summary of Total Expenditures by Function (All Funds)



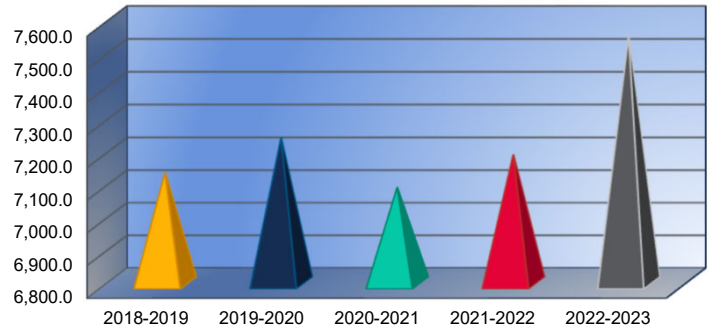
General and Supplemental General Fund Expenditures by Function



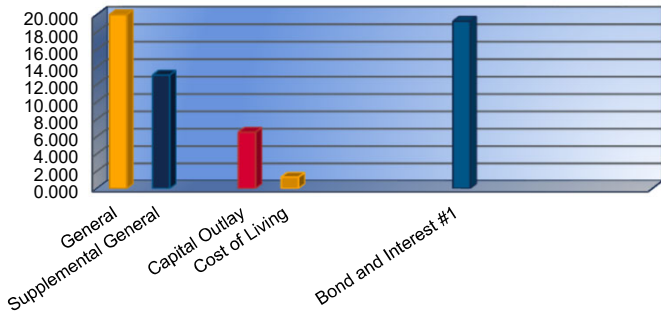
Instruction Expenditures



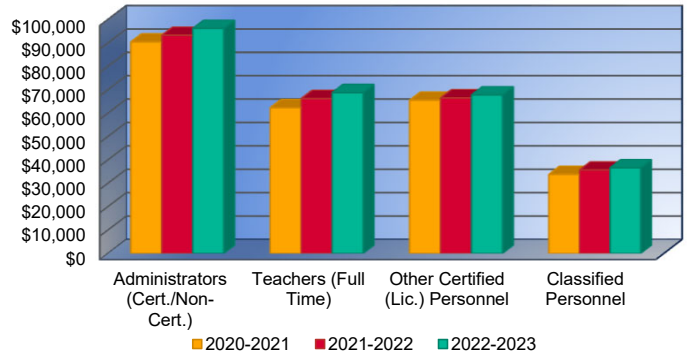
FTE Enrollment for Budget Authority



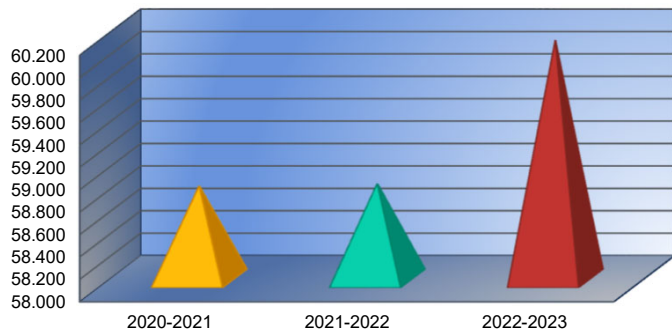
Mill Rates by Fund



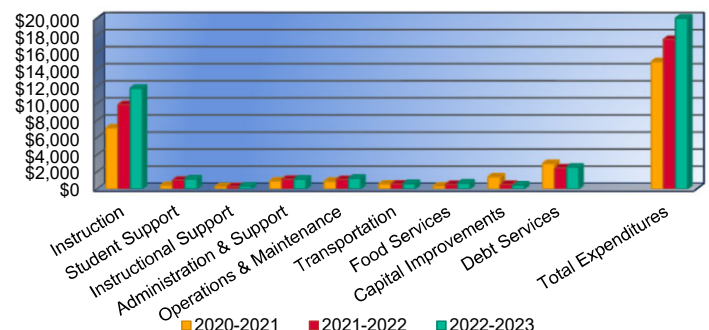
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Unencumbered Cash Balance by Fund

	Fund	July 1, 2020	July 1, 2021	July 1, 2022
General	06	0	0	0
Federal Funds	07	0	-589,875	-2,674,495
Supplemental General	08	268,253	705,845	364,919
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	0	0	0
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	0	200,000	200,000
Bilingual Education	14	0	0	0
Virtual Education	15	290,146	72,276	0
Capital Outlay	16	26,806,601	19,990,401	17,624,569
Driver Training	18	61,382	71,355	59,933
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	754,177	849,340	2,030,932
Professional Development	26	0	0	0
Parent Education Program	28	0	0	0
Summer School	29	0	0	0
Special Education	30	3,826,187	6,000,000	6,300,000
Cost of Living	33	0	0	1
Career and Postsecondary Education	34	100,000	300,000	300,000
Gifts/Grants	35	825,065	841,970	909,520
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	2,181,821	1,963,466	3,323,916
Text Book & Student Material	55	1,529,175	1,832,976	584,032
Activity Fund	56	111,666	143,416	163,671
Bond and Interest #1	62	19,206,296	16,395,373	15,808,879
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	988,868
USD TOTAL	~~~~~	55,960,769	48,776,543	45,984,745
Enrollment (FTE) ¹	~~~~~	7,509.6	7,700.5	7,975.0
Amount per Pupil ²	~~~~~	7,452	6,334	5,766
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	14,720	0	0
Recreation Commission Emp. Benefits	86	0	0	0
OTHER TOTAL	~~~~~	14,720	0	0

Fund 35: Includes private grants and grants from non-federal sources.

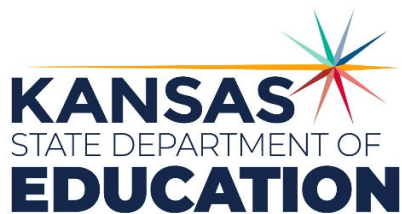
1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

Budget at a Glance

USD 266 - Maize

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$53,569,438	48%	\$75,882,149	56%	42%	\$93,863,099	59%	24%
Student Support Services	\$3,064,038	3%	\$7,986,171	6%	161%	\$9,304,533	6%	17%
Instructional Support Services	\$1,933,124	2%	\$2,139,219	2%	11%	\$2,718,389	2%	27%
Administration & Support	\$6,940,992	6%	\$8,666,585	6%	25%	\$9,172,609	6%	6%
Operations & Maintenance	\$6,704,432	6%	\$8,566,354	6%	28%	\$9,972,072	6%	16%
Transportation	\$4,303,976	4%	\$4,419,270	3%	3%	\$5,023,221	3%	14%
Food Services	\$2,507,631	2%	\$4,091,280	3%	63%	\$5,490,896	3%	34%
Capital Improvements	\$10,536,472	9%	\$4,074,133	3%	-61%	\$3,576,000	2%	-12%
Debt Services	\$22,271,814	20%	\$18,952,263	14%	-15%	\$20,327,338	13%	7%
Other Costs	\$0	0%	\$3,137	<1%	0%	\$0	0%	-100%
Total Expenditures¹	111,831,917	100%	\$134,780,561	100%	21%	\$159,448,157	100%	18%
Amount per Pupil	\$14,892		\$17,503		18%	\$19,993		14%
Current Expenditures²	\$98,698,132	100%	\$126,180,978	100%	28%	\$144,904,507	100%	15%
Amount per Pupil	\$13,143		\$16,386		25%	\$18,170		11%

Percent of Expenditures for Instruction³

Total Expenditures	\$52,448,662	47%	\$75,030,513	56%	9%	\$87,363,099	55%	-1%
Current Expenditures	\$52,448,662	53%	\$75,030,513	59%	6%	\$87,363,099	60%	1%

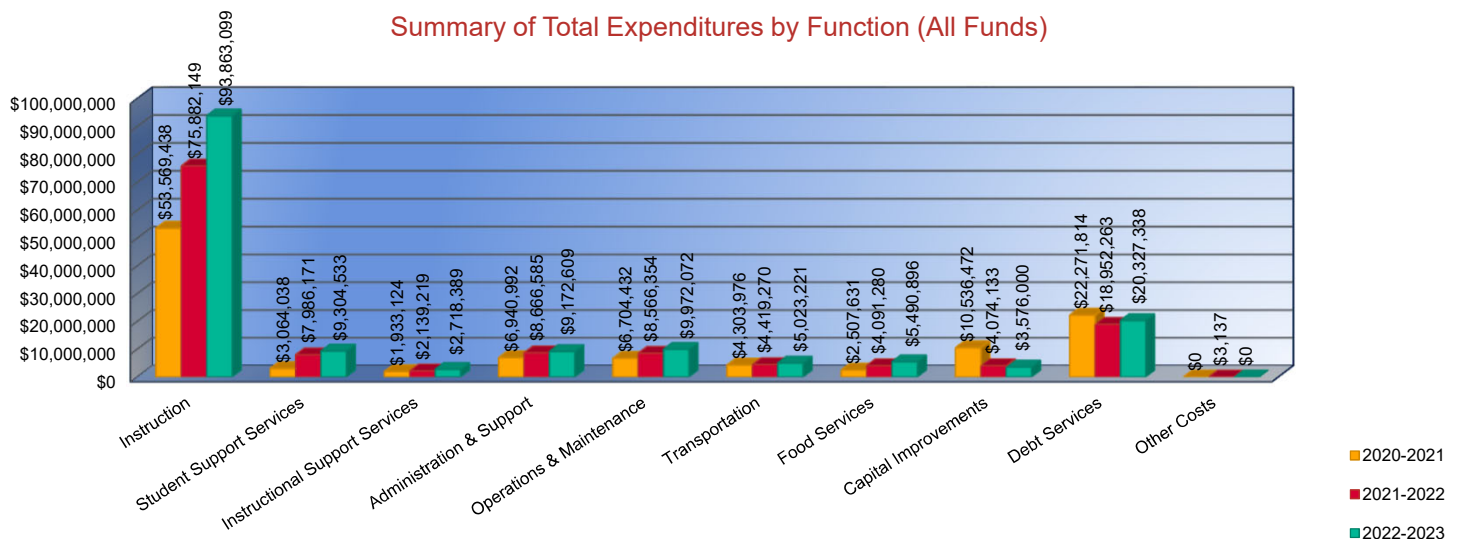
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

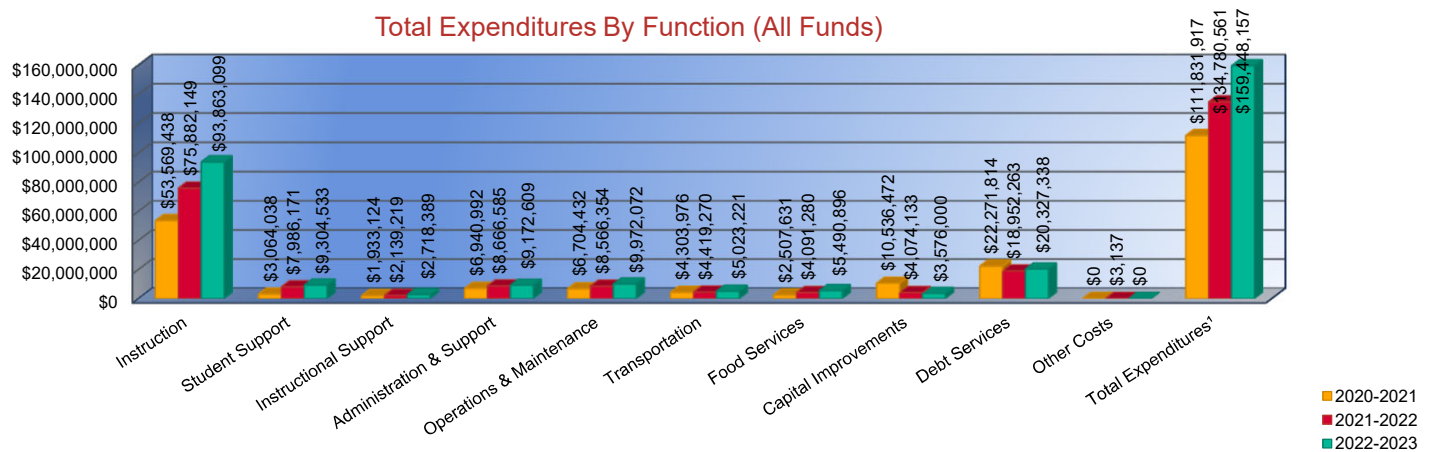


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$53,569,438	\$75,882,149	\$93,863,099
Student Support	\$3,064,038	\$7,986,171	\$9,304,533
Instructional Support	\$1,933,124	\$2,139,219	\$2,718,389
Administration & Support	\$6,940,992	\$8,666,585	\$9,172,609
Operations & Maintenance	\$6,704,432	\$8,566,354	\$9,972,072
Transportation	\$4,303,976	\$4,419,270	\$5,023,221
Food Services	\$2,507,631	\$4,091,280	\$5,490,896
Capital Improvements	\$10,536,472	\$4,074,133	\$3,576,000
Debt Services	\$22,271,814	\$18,952,263	\$20,327,338
Other Costs	\$0	\$3,137	\$0
Total Expenditures¹	\$111,831,917	\$134,780,561	\$159,448,157

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

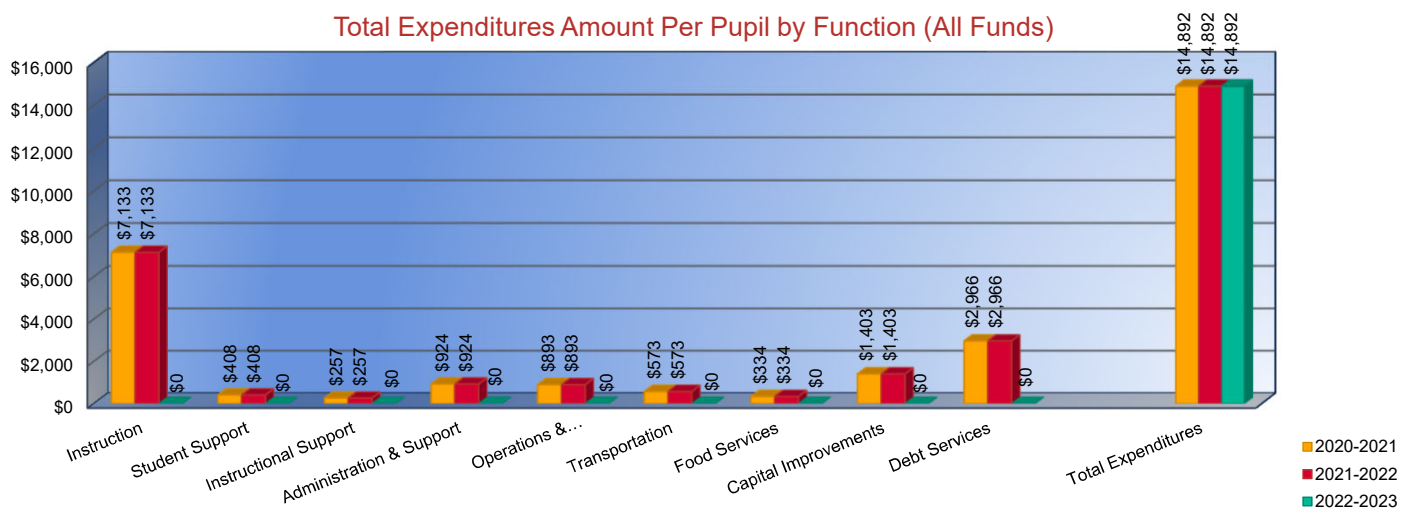


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,133	\$9,854	11769.66759
Student Support	\$408	\$1,037	\$1,167
Instructional Support	\$257	\$278	\$341
Administration & Support	\$924	\$1,125	\$1,150
Operations & Maintenance	\$893	\$1,112	\$1,250
Transportation	\$573	\$574	\$630
Food Services	\$334	\$531	\$689
Capital Improvements	\$1,403	\$529	\$448
Debt Services	\$2,966	\$2,461	\$2,549
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$14,892	\$17,503	\$19,993
Enrollment (FTE) ²	7,509.6	7,700.5	7,975.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

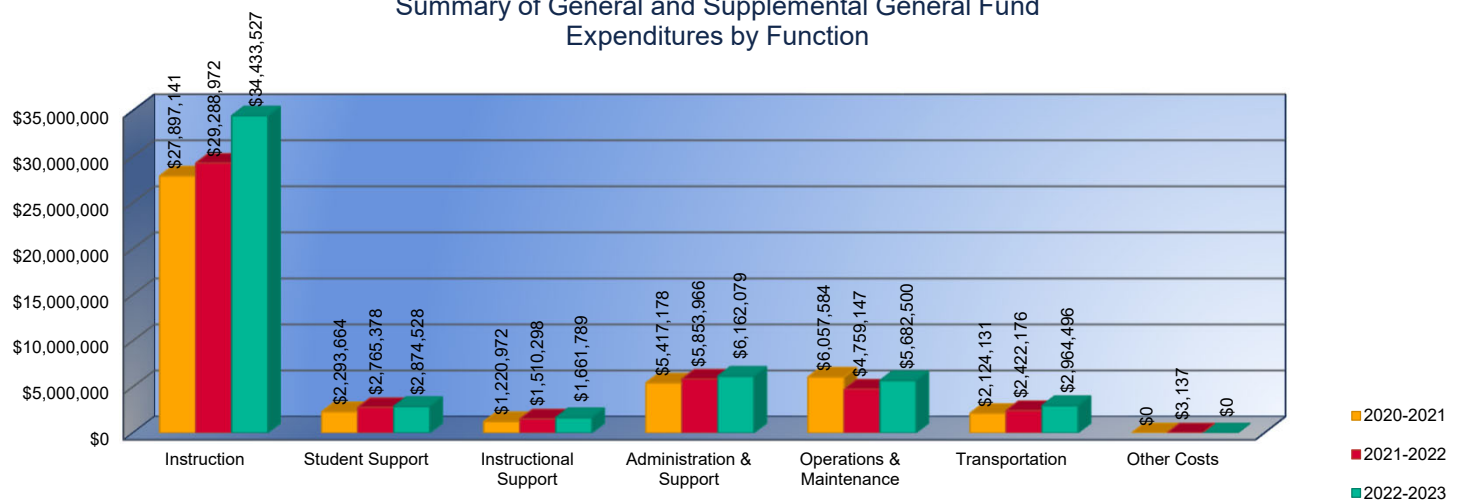


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$27,897,141	62%	\$29,288,972	63%	5%	\$34,433,527	64%	18%
Student Support	\$2,293,664	5%	\$2,765,378	6%	21%	\$2,874,528	5%	4%
Instructional Support	\$1,220,972	3%	\$1,510,298	3%	24%	\$1,661,789	3%	10%
Administration & Support	\$5,417,178	12%	\$5,853,966	13%	8%	\$6,162,079	11%	5%
Operations & Maintenance	\$6,057,584	13%	\$4,759,147	10%	-21%	\$5,682,500	11%	19%
Transportation	\$2,124,131	5%	\$2,422,176	5%	14%	\$2,964,496	6%	22%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$3,137	<1%	0%	\$0	0%	-100%
Total Expenditures	\$45,010,670	100%	\$46,603,074	100%	4%	\$53,778,919	100%	15%
Amount per Pupil	\$5,994		\$6,052		1%	\$6,743		11%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$14,692,703
Federal Funds	\$1,015,520
Supplemental General	\$13,204,438
Preschool-Aged At-Risk	\$138,224
At Risk (K-12)	\$2,060,347
Bilingual Education	\$446,746
Virtual Education	\$2,045,844
Capital Outlay	\$1,120,776
Driver Education	\$46,904
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$12,632,224
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,520,859
Gifts & Grants ¹	\$138,395
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$4,001,277
Contingency Reserve	\$0
Text Book & Student Material	\$309,609
Activity Fund	\$195,572
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$53,569,438
Enrollment (FTE) ³	7,509.6
Amount per Pupil ²	\$7,133
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$53,569,438

	2021-2022 Actual	% Change
	\$13,827,644	-6%
	\$3,320,507	227%
	\$15,461,328	17%
	\$188,332	36%
	\$2,620,335	27%
	\$350,339	-22%
	\$2,296,436	12%
	\$851,636	-24%
	\$80,582	72%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$12,943,079	2%
	\$0	0%
	\$1,485,508	-2%
	\$158,096	14%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$5,531,210	38%
	\$0	0%
	\$1,858,525	500%
	\$392,397	101%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$61,365,954	15%
	7,700.5	3%
	\$7,969	12%
	\$0	0%
	\$0	0%
	\$0	0%
	\$14,516,195	0%
	\$75,882,149	42%

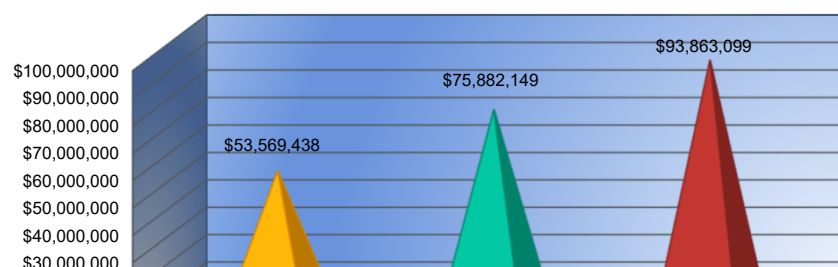
	2022-2023 Budget	% Change
	\$17,817,157	29%
	\$1,055,845	-68%
	\$16,616,370	7%
	\$197,976	5%
	\$3,598,884	37%
	\$463,510	32%
	\$2,163,475	-6%
	\$6,500,000	663%
	\$120,973	50%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$25,000	0%
	\$17,880,787	38%
	\$0	0%
	\$1,812,263	22%
	\$723,109	357%
	\$0	0%
	\$0	0%
	\$0	0%
	\$5,918,395	7%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$74,893,744	22%
	7,975.0	4%
	\$9,391	18%
	\$0	0%
	\$0	0%
	\$18,969,355	31%
	\$93,863,099	24%

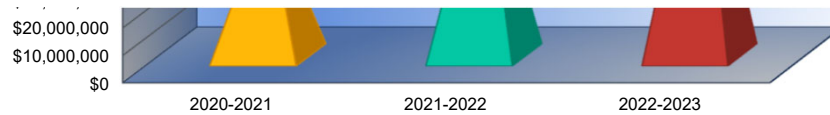
1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)





Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$55,842,633	\$0	\$55,842,633	\$0			\$0	\$0
Supplemental General	\$17,845,381	\$364,919	\$9,315,289			\$0	\$8,165,173	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$297,976	\$0		\$0	\$0	\$197,976	\$100,000	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$3,745,511	\$200,000		\$0	\$0	\$3,445,511	\$100,000	\$0
Bilingual Education	\$463,510	\$0		\$0	\$0	\$363,510	\$100,000	\$0
Virtual Education	\$2,552,000	\$0			\$0	\$2,352,000	\$200,000	\$0
Capital Outlay	\$14,542,650	\$17,624,569	\$1,743,633	\$0	\$500,000	\$0	\$4,482,781	\$9,808,333
Driver Training	\$145,973	\$59,933	\$43,875	\$0	\$40,000	\$0	\$55,000	\$52,835
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$5,467,514	\$2,030,932	\$29,200	\$1,249,180	\$500,000	\$0	\$1,701,550	\$43,348
Professional Development	\$245,000	\$0	\$26,250	\$0	\$0	\$218,750	\$0	\$0
Parent Education Program	\$267,484	\$0	\$144,989	\$0	\$50,000	\$72,495	\$0	\$0
Summer School	\$25,000	\$0		\$0	\$0	\$0	\$25,000	\$0
Special Education	\$18,852,688	\$6,300,000	\$0	\$386,622	\$300,000	\$11,866,066	\$0	\$0
Career and Postsecondary Education	\$2,013,772	\$300,000	\$20,985	\$0	\$100,000	\$1,392,787	\$200,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$1,083,094	\$909,520	\$459,381	\$0			\$105,000	\$390,807
Textbook & Student Materials Revolving		\$584,032						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$8,265,915	\$0	\$8,265,915					
Contingency Reserve		\$3,323,916						
Activity Funds		\$163,671						
Bond and Interest #1	\$20,327,338	\$15,808,879	\$7,599,153	\$0	\$0		\$12,324,316	\$15,405,010
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$24,367,600	\$988,868	\$0	\$2,467,830	\$500,000		\$20,410,902	\$0
Federal Funds	\$3,006,213	-\$2,674,495		\$5,680,708				\$0
Cost of Living	\$782,625	\$1				\$782,625	\$782,624	
SUBTOTAL	\$180,139,877	\$45,984,745	\$83,491,303	\$9,784,340	\$1,990,000	\$20,691,720	\$48,752,346	\$25,700,333
Less Transfers	\$20,691,720							
TOTAL Budget Expenditures	\$159,448,157							

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	73,734,856	78,297,110	83,491,303
Federal Revenues	4,107,469	10,193,589	9,784,340
Local Revenues ¹	26,773,588	43,826,657	50,742,346
Total Revenues	104,615,913	132,317,356	144,017,989
Revenues Per Pupil	13,931	17,183	18,059

1. Excludes "Transfers" to avoid duplication of revenue.

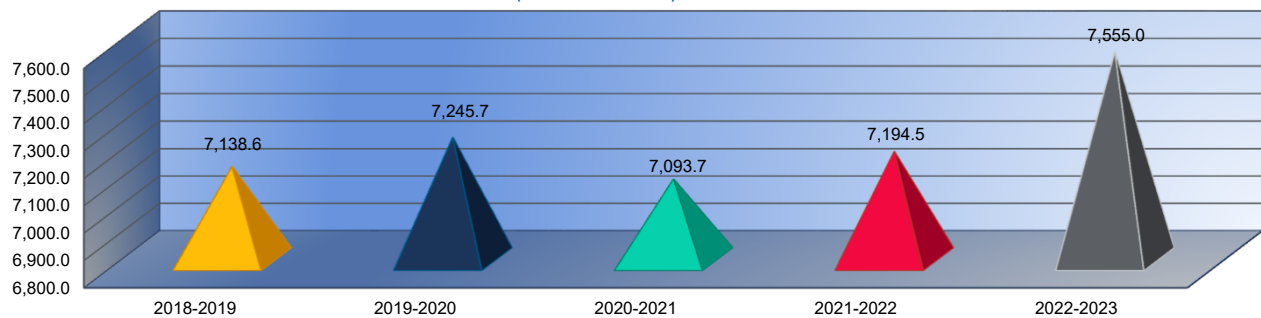
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual)*	7,138.6	7,245.7	2%	7,093.7	-2%	7,194.5	1%	7,555.0	5%
Free Meal Student Headcount	1,069	1,083	1%	1,119	3%	910	-19%	1,100	21%
Reduced Meal Student Headcount	543	543	0%	482	-11%	483	0%	500	4%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



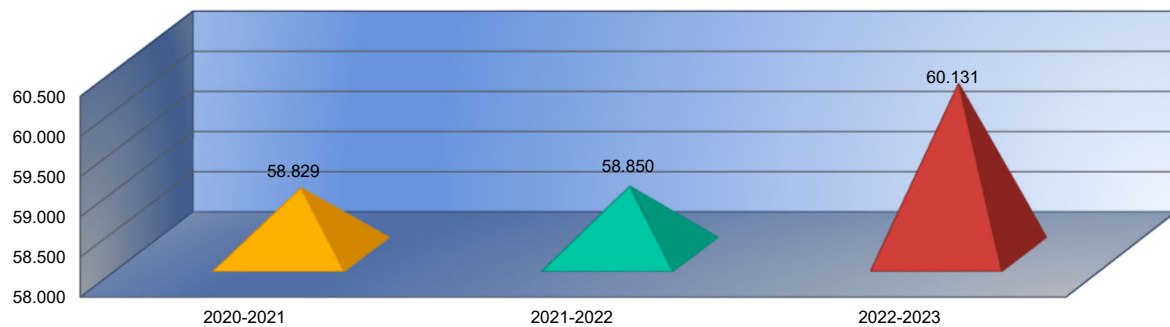
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	13.226
Adult Education	0.000
Capital Outlay	6.344
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	19.259
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	58.829
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

	2021-2022 Actual
General	20.000
Supplemental General	12.098
Adult Education	0.000
Capital Outlay	6.835
Declining Enrollment	0.000
Cost of Living	0.647
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	19.270
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	58.850
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

	2022-2023 Budget
General	20.000
Supplemental General	13.075
Adult Education	0.000
Capital Outlay	6.500
Declining Enrollment	0.000
Cost of Living	1.311
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	19.245
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	60.131
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.000

Total USD Mill Rate



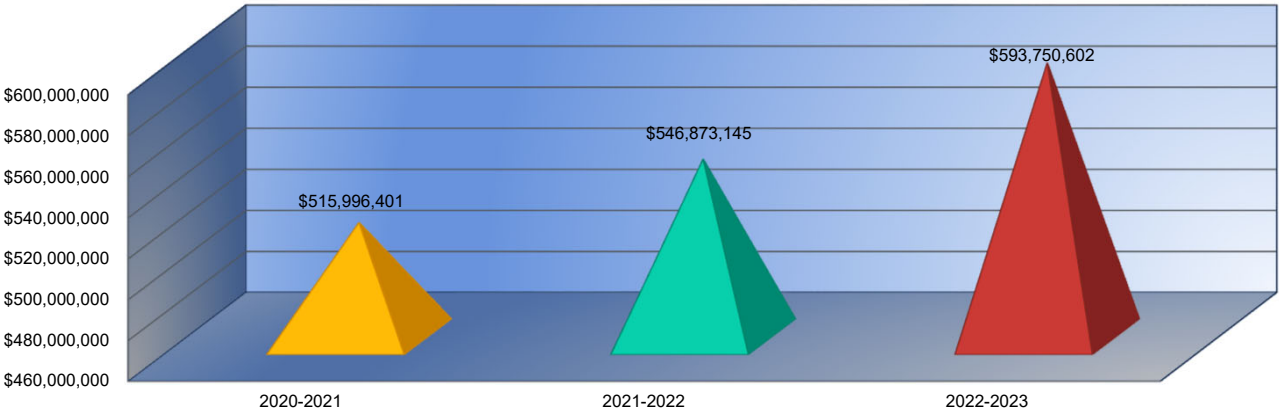
Other Information

	2020-2021 Actual
Assessed Valuation	\$515,996,401
Total USD Debt	\$193,785,833

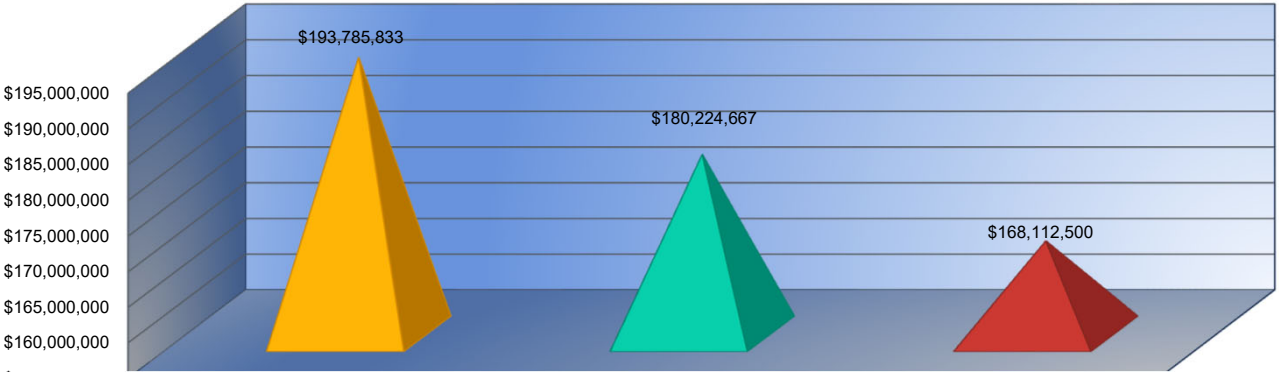
	2021-2022 Actual
	\$546,873,145
	\$180,224,667

	2022-2023 Budget
	\$593,750,602
	\$168,112,500

Assessed Valuation



Total USD Debt



\$155,000,000

2020-2021

2021-2022

2022-2023

Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	48.0	\$4,342,498	\$90,469	55.0	\$5,131,334	\$93,297	57.0	\$5,485,274	\$96,233
Teachers (Full Time)	436.8	\$27,217,821	\$62,312	566.1	\$37,506,850	\$66,255	576.1	\$39,632,056	\$68,794
Other Certified (Licensed) Personnel	40.7	\$2,667,524	\$65,541	104.5	\$6,952,305	\$66,529	110.0	\$7,460,874	\$67,826
Classified Personnel	246.8	\$8,352,551	\$33,843	473.7	\$16,902,656	\$35,682	475.0	\$17,409,736	\$36,652
Substitutes/Temporary Help	~~~~~	\$822,195	~~~~~	~~~~~	\$1,384,683	~~~~~	~~~~~	\$1,000,000	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

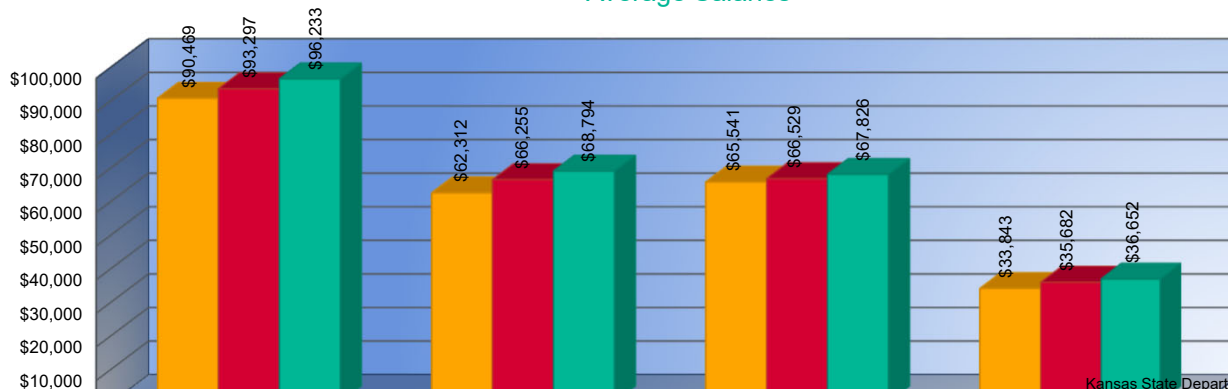
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

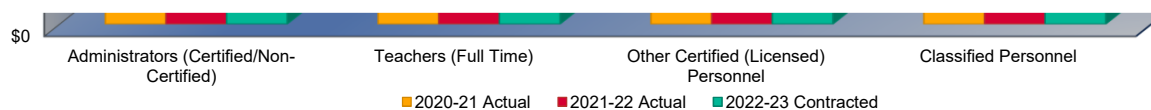
**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries





Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality

- Enrollment
- ACT Scores
- Demographic